



VA FY 2012 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2011 through January 31, 2012 - Final 2-7-2012

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 2-7-2012 - Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		10.0%	12.0%	0.0%	5.0%	5.0%	3.0%	34.0%	5.0%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A

Steve Muro - Head of Contracting Activity

NATIONAL CEMETERY ADMINISTRATION (40)

Centralized Contracting Division Quantico, VA (786) - Region 24

TOTAL	35,731,576	26,903,302	27,631,753	207,857	7,302,035	1,133,744	1,454,320	33,732,065	7,509,892
% OF TP		75.3%	77.3%	0.6%	20.4%	3.2%	4.1%	94.4%	21.0%

Bonnie Miranda - Head of Contracting Activity

VETERANS BENEFITS ADMINISTRATION (20)

Contracting Division - Region 25

TOTAL	8,962,798	1,626,864	1,955,962	0	630,782	1,273,383	35,949	4,301,558	630,782
% OF TP		18.2%	21.8%	0.0%	7.0%	14.2%	0.4%	48.0%	7.0%

Norbert Doyle - Head of Contracting Activity

SERVICE AREA ORGANIZATION VISNS 1-23

VISN 1 -- VA New England Healthcare System

TOTAL	120,531,971	15,756,738	17,060,883	26,278	3,686,726	3,731,293	2,361,661	40,062,442	3,713,004
% OF TP		13.1%	14.2%	0.0%	3.1%	3.1%	2.0%	33.2%	3.1%

VISN 2 -- VA Healthcare Network Upstate New York

TOTAL	77,969,459	7,387,179	8,305,338	2,083	3,529,650	1,253,000	113,713	19,785,063	3,531,734
% OF TP		9.5%	10.7%	0.0%	4.5%	1.6%	0.1%	25.4%	4.5%

VISN 3 -- VA NY/NJ Veterans Healthcare Network

TOTAL	91,375,383	19,606,518	22,536,305	1,138,169	10,167,049	3,966,075	751,518	38,127,170	11,305,218
% OF TP		21.5%	24.7%	1.2%	11.1%	4.3%	0.8%	41.7%	12.4%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 4 -- VA Stars & Stripes Network									
TOTAL	126,728,905	11,084,130	16,326,690	34,298	-1,824,557	4,157,139	1,708,658	41,920,293	-1,790,259
% OF TP		8.7%	12.9%	0.0%	-1.4%	3.3%	1.3%	33.1%	-1.4%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	77,062,609	9,330,035	11,103,231	1,765,125	7,004,990	2,824,393	497,849	24,540,565	8,770,115
% OF TP		12.1%	14.4%	2.3%	9.1%	3.7%	0.6%	31.8%	11.4%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	170,770,882	48,870,167	51,098,257	237,898	16,716,998	5,843,687	3,823,605	73,831,990	16,954,896
% OF TP		28.6%	29.9%	0.1%	9.8%	3.4%	2.2%	43.2%	9.9%
VISN 7 -- VA The Atlanta Network									
TOTAL	143,448,347	22,989,074	27,911,561	1,571,569	11,264,417	12,040,114	3,419,779	55,221,561	12,835,986
% OF TP		16.0%	19.5%	1.1%	7.9%	8.4%	2.4%	38.5%	8.9%
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	181,582,279	16,749,590	20,304,145	336,692	5,585,651	6,185,570	3,812,082	55,917,153	5,922,342
% OF TP		9.2%	11.2%	0.2%	3.1%	3.4%	2.1%	30.8%	3.3%
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	138,549,295	10,453,627	13,310,803	477,584	5,392,788	4,605,147	4,121,544	36,616,221	5,870,372
% OF TP		7.5%	9.6%	0.3%	3.9%	3.3%	3.0%	26.4%	4.2%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	69,677,544	13,732,061	19,819,011	65,011	1,389,692	2,023,554	317,281	31,033,561	1,454,702
% OF TP		19.7%	28.4%	0.1%	2.0%	2.9%	0.5%	44.5%	2.1%
VISN 11 -- Veterans In Partnership									
TOTAL	112,120,510	13,368,773	17,305,372	160,000	2,917,272	2,142,824	1,719,074	33,279,362	3,077,272
% OF TP		11.9%	15.4%	0.1%	2.6%	1.9%	1.5%	29.7%	2.7%
VISN 12 -- The Great Lakes Health Care System									



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
TOTAL	97,338,821	15,538,356	18,737,964	11,325	5,706,915	3,901,824	724,729	33,116,862	5,718,240
% OF TP		16.0%	19.3%	0.0%	5.9%	4.0%	0.7%	34.0%	5.9%
REGION 14 - CONSOLIDATED MAIL OUT PHARMACY									
TOTAL	556,443,120	1,164,656	1,343,429	0	2,175,562	1,833,071	29,333	8,206,190	2,175,562
% OF TP		0.2%	0.2%	0.0%	0.4%	0.3%	0.0%	1.5%	0.4%
VISN 15 -- VA Heartland Network									
TOTAL	105,596,581	14,330,989	16,727,163	13,402	2,626,908	2,487,266	309,267	31,870,991	2,640,310
% OF TP		13.6%	15.8%	0.0%	2.5%	2.4%	0.3%	30.2%	2.5%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	214,164,192	21,885,615	25,930,530	854,307	8,327,102	5,985,269	3,271,832	62,562,209	9,181,409
% OF TP		10.2%	12.1%	0.4%	3.9%	2.8%	1.5%	29.2%	4.3%
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	120,084,158	14,172,980	15,626,290	1,571,085	6,293,866	6,706,386	6,097,436	34,239,068	7,864,950
% OF TP		11.8%	13.0%	1.3%	5.2%	5.6%	5.1%	28.5%	6.5%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	85,075,121	14,772,141	16,544,354	45,991	10,789,044	3,112,876	559,698	30,937,007	10,835,035
% OF TP		17.4%	19.4%	0.1%	12.7%	3.7%	0.7%	36.4%	12.7%
VISN 19 -- Rocky Mountain Network									
TOTAL	73,483,836	6,120,965	8,105,192	0	1,010,455	2,786,323	1,427,821	24,827,531	1,010,455
% OF TP		8.3%	11.0%	0.0%	1.4%	3.8%	1.9%	33.8%	1.4%
VISN 20 -- Northwest Network									
TOTAL	136,992,647	15,484,792	18,029,202	1,283,521	3,752,802	4,139,823	9,168,273	47,815,943	5,036,323
% OF TP		11.3%	13.2%	0.9%	2.7%	3.0%	6.7%	34.9%	3.7%
VISN 21 -- Sierra Pacific Network									
TOTAL	137,328,593	19,635,457	22,092,932	5,869,874	23,011,499	11,817,327	10,189,104	52,866,776	28,881,373



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
% OF TP		14.3%	16.1%	4.3%	16.8%	8.6%	7.4%	38.5%	21.0%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	109,302,522	7,184,945	11,456,880	196,822	6,724,249	3,966,094	519,506	33,551,620	6,921,072
% OF TP		6.6%	10.5%	0.2%	6.2%	3.6%	0.5%	30.7%	6.3%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	81,035,512	7,360,455	9,119,846	292,135	1,543,378	2,780,683	52,535	21,803,265	1,835,513
% OF TP		9.1%	11.3%	0.4%	1.9%	3.4%	0.1%	26.9%	2.3%
REGIONS 27 - SAO 240									
TOTAL	1,094,597	484,553	484,553	0	475,843	17,631	0	652,183	475,843
% OF TP		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.6%	0.0%
REGION 28 (Includes HEALTH ADMINISTRATION, HEALTH EDUCATION CENTER, HEALTH REVENUE, CPAC, EMPLOYEE EDUCATION 730, 741,742)									
TOTAL	26,521,581	1,479,254	2,080,716	0	1,129,228	2,451,473	3,177,293	12,013,705	1,129,228
% OF TP		5.6%	7.8%	0.0%	4.3%	9.2%	12.0%	45.3%	4.3%
REGION 33 - VA Central (240)									
TOTAL	3,615,572	0	262,444	0	154,974	0	0	563,675	154,974
% OF TP		0.0%	7.3%	0.0%	4.3%	0.0%	0.0%	15.6%	4.3%
REGION 34 (Includes 776 and 776E)									
TOTAL	44,010,975	2,460,739	4,022,145	-2,797	175,798	5,275,963	2,203,688	10,794,555	173,001
% OF TP		5.6%	9.1%	0.0%	0.4%	12.0%	5.0%	24.5%	0.4%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
REGION 37 - 240 WEST									
TOTAL	139,467	0	0	0	107,500	3,549	0	139,467	107,500
% OF TP		0.0%	0.0%	0.0%	77.1%	2.5%	0.0%	100.0%	77.1%

VETERANS HEALTH ADMINISTRATION TOTALS									
TOTAL	3,102,044,481	331,403,790	395,645,234	15,950,372	139,835,796	106,038,354	60,377,281	856,296,427	155,786,168
% OF TP		10.7%	12.8%	0.5%	4.5%	3.4%	1.9%	27.6%	5.0%

Glenn D. Haggstrom - Principal Executive Director - Office of Acquisition, Logistics, and Construction

Robert Neary - Head of Contracting Activity

REGION 32 - VA Office of Construction and Facilities Management									
TOTAL	596,361,347	2,275,377	2,423,198	0	689,294	302,573	0	3,683,821	689,294
% OF TP		0.4%	0.4%	0.0%	0.1%	0.1%	0.0%	0.6%	0.1%

Iris Cooper - Head of Contracting Activity

REGION 35 - VA Office of Acquisition and Operations									
TOTAL	573,106,115	149,638,733	193,130,475	-313,464	31,464,049	11,916,833	1,183,339	230,818,500	31,150,585
% OF TP		26.1%	33.7%	-0.1%	5.5%	2.1%	0.2%	40.3%	5.4%

VA Technology Acquisition Center, Eatontown, NJ (10B)									
TOTAL	155,241,130	60,810,063	63,382,236	0	12,903,585	85,069	817,133	76,710,927	12,903,585
% OF TP		39.2%	40.8%	0.0%	8.3%	0.1%	0.5%	49.4%	8.3%

VA Assistant Secretary for Human Resources and Administration (006)									
TOTAL	115,382	0	0	0	0	5,681	1,944	7,625	0
% OF TP		0.0%	0.0%	0.0%	0.0%	4.9%	1.7%	6.6%	0.0%

Craig Robinson - Head of Contracting Activity

REGION 36 - VA National Healthcare Acquisition - Hines, IL									
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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
TOTAL	360,401,984	8,909,724	10,199,428	160,296	6,796,626	2,168,765	798,632	29,349,210	6,956,922
% OF TP		2.5%	2.8%	0.0%	1.9%	0.6%	0.2%	8.1%	1.9%

GRAND TOTAL ACQUISITION, LOGISTICS AND CONSTRUCTION

TOTAL	1,529,869,446	160,823,835	205,753,100	-153,168	38,949,969	14,388,171	1,981,971	263,851,531	38,796,801
% OF TP		10.5%	13.4%	0.0%	2.5%	0.9%	0.1%	17.2%	2.5%

VA DEPARTMENT TOTALS

TOTAL	4,676,608,301	520,757,791	630,986,049	16,005,060	186,718,582	122,833,652	63,849,521	1,158,181,581	202,723,642
% OF TP		11.1%	13.5%	0.3%	4.0%	2.6%	1.4%	24.8%	4.3%

KEY/NOTES

TP = Total Procurement
 SB = Small Business
 SDB = Small Disadvantaged Business
 8(a) = Section 8(a)

SDVOSB = Service-Disabled Veteran-Owned Small Business
 VOSB = Veteran-Owned Small Business
 HUBZONE = Historically Underutilized Business Zone
 WOSB = Women-Owned Small Business

Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.

Note 1: VHA has been consolidated into Service Area Organizations which includes East Central and West

Note 2: Consolidated Mail-Out Pharmacy has been included in Office of Acquisition, Logistics and Facilities Management

All other data extracted from FPDS-NG at <https://fpds.gov> using the "Small Business Achievements by Awarding Organization Report," produced February 7, 2012, covering the period October 1, 2011 through January 31, 2012 - Final 2-7-2012.

Total Transactions: 201,051

Met or Exceeded Goal

1.5% Short of Meeting Goal

Not Meeting Goal

Questions regarding this report? Call Lynette Simmons, 202-461-4256, or toll-free 1-800-949-8387